

LOCAL GOVERNMENT MTEF ALLOCATIONS: 2012/13 - 2014/15

B NC451 Joe Morolong	2012/13 R thousands	2013/14 R thousands	2014/15 R thousands
Direct transfers			
Equitable share and related	72 127	77 961	84 209
Fuel levy sharing			
Infrastructure	56 479	59 578	64 580
Municipal infrastructure grant	56 479	59 578	64 580
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant			
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	5 175	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant			
Water services operating subsidy grant	1 875		
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	133 781	140 189	151 489
Indirect transfers			
Infrastructure transfers	73 010	34 403	16 403
Regional bulk infrastructure grant	48 500	20 000	9 000
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant	15 510	7 403	7 403
Neighbourhood development partnership grant			
Rural households infrastructure grant	9 000	7 000	
Capacity building and other current transfers	300	5 000	5 000
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant	300	5 000	5 000
Sub total indirect transfers	73 310	39 403	21 403
Total	207 091	179 592	172 892
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	445	485	526
<i>of which</i>			
Department of Sport, Arts and Culture	445	485	526
Library Services	445	485	526
Total: Transfers from Provincial Departments	445	485	526

LOCAL GOVERNMENT MTEF ALLOCATIONS: 2012/13 - 2014/15

B NC452 Ga-Segonyana	2012/13 R thousands	2013/14 R thousands	2014/15 R thousands
Direct transfers			
Equitable share and related	65 874	70 737	76 691
Fuel levy sharing			
Infrastructure	55 163	63 190	68 616
Municipal infrastructure grant	55 163	58 190	61 554
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant			
Neighbourhood development partnership grant		5 000	7 062
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	4 781	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant			
Water services operating subsidy grant	1 481		
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	125 818	136 577	148 007
Indirect transfers			
Infrastructure transfers	2 494	9 453	9 053
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant	1 094	8 053	8 053
Neighbourhood development partnership grant	1 400	1 400	1 000
Rural households infrastructure grant			
Capacity building and other current transfers	300	5 000	5 000
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant	300	5 000	5 000
Sub total indirect transfers	2 794	14 453	14 053
Total	128 612	151 030	162 060
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	932	1 010	1 094
<i>of which</i>			
Department of Sport, Arts and Culture	932	1 010	1 094
Library Services	932	1 010	1 094
Total: Transfers from Provincial Departments	932	1 010	1 094

LOCAL GOVERNMENT MTEF ALLOCATIONS: 2012/13 - 2014/15

	2012/13 R thousands	2013/14 R thousands	2014/15 R thousands
B NC453 Gamagara			
Direct transfers			
Equitable share and related	20 705	22 428	24 263
Fuel levy sharing			
Infrastructure	12 597	11 284	11 936
Municipal infrastructure grant	10 697	11 284	11 936
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant	1 900		
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	3 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	36 602	36 362	38 899
Indirect transfers			
Infrastructure transfers	10 000	20 645	3 585
Regional bulk infrastructure grant	10 000	15 000	
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant		5 645	3 585
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	5 600	-	11 594
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant	5 600		11 594
Sub total indirect transfers	15 600	20 645	15 179
Total	52 202	57 007	54 078
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	465	505	545
<i>of which</i>			
Department of Sport, Arts and Culture	465	505	545
Library Services	465	505	545
Total: Transfers from Provincial Departments	465	505	545

LOCAL GOVERNMENT MTEF ALLOCATIONS: 2012/13 - 2014/15

C DC45 John Taolo Gaetsewe	2012/13 R thousands	2013/14 R thousands	2014/15 R thousands
Direct transfers			
Equitable share and related	55 361	58 251	61 815
Fuel levy sharing			
Infrastructure	-	-	-
Municipal infrastructure grant			
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant			
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	3 250	2 250	2 200
Financial management grant	1 250	1 250	1 250
Municipal systems improvements grant	1 000	1 000	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	58 611	60 501	64 015
Indirect transfers			
Infrastructure transfers	-	-	-
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant			
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	-	-	-
Total	58 611	60 501	64 015
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	204	229	253
<i>of which</i>			
Department of Sport, Arts and Culture	204	229	253
Library Services	204	229	253
Total: Transfers from Provincial Departments	204	229	253

LOCAL GOVERNMENT MTEF ALLOCATIONS: 2012/13 - 2014/15

	2012/13 R thousands	2013/14 R thousands	2014/15 R thousands
B NC061 Richtersveld			
Direct transfers			
Equitable share and related	11 904	12 950	14 044
Fuel levy sharing			
Infrastructure	9 828	9 102	9 628
Municipal infrastructure grant	8 628	9 102	9 628
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant	1 200		
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	2 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities			
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	24 032	24 702	26 372
Indirect transfers			
Infrastructure transfers	8 000	17 000	-
Regional bulk infrastructure grant	8 000	17 000	
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant			
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	8 000	17 000	-
Total	32 032	41 702	26 372
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	706	769	828
<i>of which</i>			
Department of Sport, Arts and Culture	706	769	828
Library Services	706	769	828
Total: Transfers from Provincial Departments	706	769	828

LOCAL GOVERNMENT MTEF ALLOCATIONS: 2012/13 - 2014/15

B NC062 Nama Khoi	2012/13 R thousands	2013/14 R thousands	2014/15 R thousands
Direct transfers			
Equitable share and related	32 468	35 199	38 095
Fuel levy sharing			
Infrastructure	17 088	18 971	25 952
Municipal infrastructure grant	16 088	16 971	17 952
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant	1 000	2 000	8 000
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	3 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	52 856	56 820	66 747
Indirect transfers			
Infrastructure transfers	51 000	75 000	120 000
Regional bulk infrastructure grant	51 000	75 000	120 000
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant			
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	51 000	75 000	120 000
Total	103 856	131 820	186 747
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	1 176	1 265	1 357
<i>of which</i>			
Department of Sport, Arts and Culture	1 176	1 265	1 357
Library Services	1 176	1 265	1 357
Total: Transfers from Provincial Departments	1 176	1 265	1 357

LOCAL GOVERNMENT MTEF ALLOCATIONS: 2012/13 - 2014/15

	2012/13 R thousands	2013/14 R thousands	2014/15 R thousands
B NC064 Kamiesberg			
Direct transfers			
Equitable share and related	12 477	13 463	14 438
Fuel levy sharing			
Infrastructure	13 186	12 328	13 041
Municipal infrastructure grant	11 686	12 328	13 041
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant	1 500		
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	2 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities			
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	27 963	28 441	30 179
Indirect transfers			
Infrastructure transfers	-	-	-
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant			
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	-	-	-
Total	27 963	28 441	30 179
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	475	511	553
<i>of which</i>			
Department of Sport, Arts and Culture	475	511	553
Library Services	475	511	553
Total: Transfers from Provincial Departments	475	511	553

LOCAL GOVERNMENT MTEF ALLOCATIONS: 2012/13 - 2014/15

	2012/13 R thousands	2013/14 R thousands	2014/15 R thousands
B NC065 Hantam			
Direct transfers			
Equitable share and related	20 014	21 659	23 414
Fuel levy sharing			
Infrastructure	14 743	13 442	14 219
Municipal infrastructure grant	12 743	13 442	14 219
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant	2 000		
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	3 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	38 057	37 751	40 333
Indirect transfers			
Infrastructure transfers	-	8 775	19 000
Regional bulk infrastructure grant		8 775	19 000
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant			
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	-	8 775	19 000
Total	38 057	46 526	59 333
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	378	416	454
<i>of which</i>			
Department of Sport, Arts and Culture	378	416	454
Library Services	378	416	454
Total: Transfers from Provincial Departments	378	416	454

LOCAL GOVERNMENT MTEF ALLOCATIONS: 2012/13 - 2014/15

	2012/13 R thousands	2013/14 R thousands	2014/15 R thousands
B NC066 Karoo Hoogland			
Direct transfers			
Equitable share and related	13 175	14 209	15 238
Fuel levy sharing			
Infrastructure	15 381	15 006	16 200
Municipal infrastructure grant	11 381	12 006	12 700
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant	4 000	3 000	3 500
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	2 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities			
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	30 856	31 865	34 138
Indirect transfers			
Infrastructure transfers	-	-	-
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant			
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	-	-	-
Total	30 856	31 865	34 138
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	946	1 009	1 086
<i>of which</i>			
Department of Sport, Arts and Culture	946	1 009	1 086
Library Services	946	1 009	1 086
Total: Transfers from Provincial Departments	946	1 009	1 086

LOCAL GOVERNMENT MTEF ALLOCATIONS: 2012/13 - 2014/15

B NC067 Khai-Ma	2012/13 R thousands	2013/14 R thousands	2014/15 R thousands
Direct transfers			
Equitable share and related	12 489	13 476	14 451
Fuel levy sharing			
Infrastructure	11 723	11 312	11 966
Municipal infrastructure grant	10 723	11 312	11 966
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant	1 000		
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	2 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities			
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	26 512	27 438	29 117
Indirect transfers			
Infrastructure transfers	7 155	18 893	9 994
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant	7 155	18 893	9 994
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	7 155	18 893	9 994
Total	33 667	46 331	39 111
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	495	541	587
<i>of which</i>			
Department of Sport, Arts and Culture	495	541	587
Library Services	495	541	587
Total: Transfers from Provincial Departments	495	541	587

LOCAL GOVERNMENT MTEF ALLOCATIONS: 2012/13 - 2014/15

C DC6 Namakwa	2012/13 R thousands	2013/14 R thousands	2014/15 R thousands
Direct transfers			
Equitable share and related	32 116	33 572	35 447
Fuel levy sharing			
Infrastructure	-	-	-
Municipal infrastructure grant			
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant			
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	3 250	2 250	2 200
Financial management grant	1 250	1 250	1 250
Municipal systems improvements grant	1 000	1 000	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	35 366	35 822	37 647
Indirect transfers			
Infrastructure transfers	-	-	5 000
Regional bulk infrastructure grant			5 000
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant			
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	-	-	5 000
Total	35 366	35 822	42 647
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	-	-	-
<i>of which</i>	-	-	-
Total: Transfers from Provincial Departments	-	-	-

LOCAL GOVERNMENT MTEF ALLOCATIONS: 2012/13 - 2014/15

B NC071 Ubuntu	2012/13 R thousands	2013/14 R thousands	2014/15 R thousands
Direct transfers			
Equitable share and related	17 705	19 161	20 713
Fuel levy sharing			
Infrastructure	11 510	12 141	12 843
Municipal infrastructure grant	11 510	12 141	12 843
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant			
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	3 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	32 515	33 952	36 256
Indirect transfers			
Infrastructure transfers	346	33	33
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant	346	33	33
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	346	33	33
Total	32 861	33 985	36 289
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	892	959	1 028
<i>of which</i>			
Department of Sport, Arts and Culture	758	818	879
Library Services	758	818	879
Department of Health	134	141	149
Primary Health Care	134	141	149
Total: Transfers from Provincial Departments	892	959	1 028

LOCAL GOVERNMENT MTEF ALLOCATIONS: 2012/13 - 2014/15

	2012/13 R thousands	2013/14 R thousands	2014/15 R thousands
B NC072 Umsobomvu			
Direct transfers			
Equitable share and related	29 319	31 648	34 159
Fuel levy sharing			
Infrastructure	17 571	18 055	17 925
Municipal infrastructure grant	14 271	15 055	15 925
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant	3 300	3 000	2 000
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	3 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	50 190	52 353	54 784
Indirect transfers			
Infrastructure transfers	44 113	32 152	38 731
Regional bulk infrastructure grant	44 000	30 000	37 000
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant	113	2 152	1 731
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	44 113	32 152	38 731
Total	94 303	84 505	93 515
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	715	773	832
<i>of which</i>			
Department of Sport, Arts and Culture	715	773	832
Library Services	715	773	832
Total: Transfers from Provincial Departments	715	773	832

LOCAL GOVERNMENT MTEF ALLOCATIONS: 2012/13 - 2014/15

B NC073 Emthanjeni	2012/13 R thousands	2013/14 R thousands	2014/15 R thousands
Direct transfers			
Equitable share and related	34 322	37 112	40 103
Fuel levy sharing			
Infrastructure	16 141	17 027	18 011
Municipal infrastructure grant	16 141	17 027	18 011
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant			
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	3 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	53 763	56 789	60 814
Indirect transfers			
Infrastructure transfers	15 072	24 935	935
Regional bulk infrastructure grant	15 000	24 000	
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant	72	935	935
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	15 072	24 935	935
Total	68 835	81 724	61 749
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	1 683	1 796	1 912
<i>of which</i>			
Department of Sport, Arts and Culture	682	740	798
Library Services	682	740	798
Department of Health	1 001	1 056	1 114
Primary Health Care	1 001	1 056	1 114
Total: Transfers from Provincial Departments	1 683	1 796	1 912

LOCAL GOVERNMENT MTEF ALLOCATIONS: 2012/13 - 2014/15

	2012/13 R thousands	2013/14 R thousands	2014/15 R thousands
B NC074 Kareeberg			
Direct transfers			
Equitable share and related	11 941	12 963	14 039
Fuel levy sharing			
Infrastructure	9 574	10 099	10 683
Municipal infrastructure grant	9 574	10 099	10 683
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant			
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	3 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	24 815	25 712	27 422
Indirect transfers			
Infrastructure transfers	-	-	-
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant			
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	-	-	-
Total	24 815	25 712	27 422
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	665	720	777
<i>of which</i>			
Department of Sport, Arts and Culture	665	720	777
Library Services	665	720	777
Total: Transfers from Provincial Departments	665	720	777

LOCAL GOVERNMENT MTEF ALLOCATIONS: 2012/13 - 2014/15

	2012/13 R thousands	2013/14 R thousands	2014/15 R thousands
B NC075 Renosterberg			
Direct transfers			
Equitable share and related	14 691	15 834	16 984
Fuel levy sharing			
Infrastructure	9 911	10 454	11 058
Municipal infrastructure grant	9 911	10 454	11 058
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant			
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	3 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	27 902	28 938	30 742
Indirect transfers			
Infrastructure transfers	11	-	-
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant	11		
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	11	-	-
Total	27 913	28 938	30 742
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	628	681	735
of which			
Department of Sport, Arts and Culture	628	681	735
Library Services	628	681	735
Total: Transfers from Provincial Departments	628	681	735

LOCAL GOVERNMENT MTEF ALLOCATIONS: 2012/13 - 2014/15

B NC076 Thembelihle	2012/13 R thousands	2013/14 R thousands	2014/15 R thousands
Direct transfers			
Equitable share and related	14 630	15 769	16 915
Fuel levy sharing			
Infrastructure	16 569	14 313	15 140
Municipal infrastructure grant	13 569	14 313	15 140
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant	3 000		
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	3 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	34 499	32 732	34 755
Indirect transfers			
Infrastructure transfers	20 350	5 000	41
Regional bulk infrastructure grant	20 000	5 000	
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant	350		41
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	20 350	5 000	41
Total	54 849	37 732	34 796
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	596	651	706
<i>of which</i>			
Department of Sport, Arts and Culture	596	651	706
Library Services	596	651	706
Total: Transfers from Provincial Departments	596	651	706

LOCAL GOVERNMENT MTEF ALLOCATIONS: 2012/13 - 2014/15

	2012/13 R thousands	2013/14 R thousands	2014/15 R thousands
B NC077 Siyathemba			
Direct transfers			
Equitable share and related	20 108	21 735	23 480
Fuel levy sharing			
Infrastructure	13 629	13 111	13 869
Municipal infrastructure grant	12 429	13 111	13 869
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant	1 200		
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	3 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	37 037	37 496	40 049
Indirect transfers			
Infrastructure transfers	58	496	285
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant	58	496	285
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	58	496	285
Total	37 095	37 992	40 334
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	689	752	816
<i>of which</i>			
Department of Sport, Arts and Culture	689	752	816
Library Services	689	752	816
Total: Transfers from Provincial Departments	689	752	816

LOCAL GOVERNMENT MTEF ALLOCATIONS: 2012/13 - 2014/15

	2012/13 R thousands	2013/14 R thousands	2014/15 R thousands
B NC078 Siyancuma			
Direct transfers			
Equitable share and related	35 680	38 485	41 518
Fuel levy sharing			
Infrastructure	21 113	22 639	24 890
Municipal infrastructure grant	20 513	21 639	22 890
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant	600	1 000	2 000
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	2 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities			
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	59 093	63 774	69 108
Indirect transfers			
Infrastructure transfers	167	1 213	1 154
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant	167	1 213	1 154
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	167	1 213	1 154
Total	59 260	64 987	70 262
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	624	683	742
<i>of which</i>			
Department of Sport, Arts and Culture	624	683	742
Library Services	624	683	742
Total: Transfers from Provincial Departments	624	683	742

LOCAL GOVERNMENT MTEF ALLOCATIONS: 2012/13 - 2014/15

C DC7 Pixley Ka Seme (Nc)	2012/13 R thousands	2013/14 R thousands	2014/15 R thousands
Direct transfers			
Equitable share and related	27 054	28 797	30 532
Fuel levy sharing			
Infrastructure	-	-	-
Municipal infrastructure grant			
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant			
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	3 450	2 250	2 200
Financial management grant	1 250	1 250	1 250
Municipal systems improvements grant	1 200	1 000	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	30 504	31 047	32 732
Indirect transfers			
Infrastructure transfers	-	-	-
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant			
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	-	-	-
Total	30 504	31 047	32 732
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	-	-	-
<i>of which</i>	-	-	-
Total: Transfers from Provincial Departments	-	-	-

LOCAL GOVERNMENT MTEF ALLOCATIONS: 2012/13 - 2014/15

	2012/13 R thousands	2013/14 R thousands	2014/15 R thousands
B NC081 Mier			
Direct transfers			
Equitable share and related	9 959	10 766	11 541
Fuel levy sharing			
Infrastructure	11 384	12 009	12 703
Municipal infrastructure grant	11 384	12 009	12 703
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant			
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	2 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities			
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	23 643	25 425	26 944
Indirect transfers			
Infrastructure transfers	-	-	-
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant			
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	-	-	-
Total	23 643	25 425	26 944
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	385	423	462
<i>of which</i>			
Department of Sport, Arts and Culture	385	423	462
Library Services	385	423	462
Total: Transfers from Provincial Departments	385	423	462

LOCAL GOVERNMENT MTEF ALLOCATIONS: 2012/13 - 2014/15

B NC082 !Kai! Garib	2012/13 R thousands	2013/14 R thousands	2014/15 R thousands
Direct transfers			
Equitable share and related	46 950	50 407	54 622
Fuel levy sharing			
Infrastructure	20 977	22 129	23 408
Municipal infrastructure grant	20 977	22 129	23 408
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant			
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	3 700	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	1 200	900	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	71 627	75 186	80 730
Indirect transfers			
Infrastructure transfers	35	114	114
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant	35	114	114
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	35	114	114
Total	71 662	75 300	80 844
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	1 404	1 460	1 563
<i>of which</i>			
Department of Sport, Arts and Culture	625	684	744
Library Services	625	684	744
Department of Health	779	776	819
Primary Health Care	779	776	819
Total: Transfers from Provincial Departments	1 404	1 460	1 563

LOCAL GOVERNMENT MTEF ALLOCATIONS: 2012/13 - 2014/15

B NC083 //Khara Hais	2012/13 R thousands	2013/14 R thousands	2014/15 R thousands
Direct transfers			
Equitable share and related	52 652	56 623	61 632
Fuel levy sharing			
Infrastructure	31 789	29 095	32 546
Municipal infrastructure grant	23 789	25 095	26 546
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant	8 000	4 000	6 000
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	3 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	87 741	88 368	96 878
Indirect transfers			
Infrastructure transfers	92	714	750
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant	92	714	750
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	92	714	750
Total	87 833	89 082	97 628
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	2 138	2 281	2 419
<i>of which</i>			
Department of Sport, Arts and Culture	929	1 006	1 087
Library Services	929	1 006	1 087
Department of Health	1 209	1 275	1 332
Primary Health Care	1 209	1 275	1 332
Total: Transfers from Provincial Departments	2 138	2 281	2 419

LOCAL GOVERNMENT MTEF ALLOCATIONS: 2012/13 - 2014/15

B NC084 !Kheis	2012/13 R thousands	2013/14 R thousands	2014/15 R thousands
Direct transfers			
Equitable share and related	15 852	17 077	18 318
Fuel levy sharing			
Infrastructure	13 870	14 631	15 477
Municipal infrastructure grant	13 870	14 631	15 477
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant			
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	3 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	33 022	34 358	36 495
Indirect transfers			
Infrastructure transfers	1 230	114	114
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant	1 230	114	114
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	1 230	114	114
Total	34 252	34 472	36 609
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	347	379	412
<i>of which</i>			
Department of Sport, Arts and Culture	347	379	412
Library Services	347	379	412
Total: Transfers from Provincial Departments	347	379	412

LOCAL GOVERNMENT MTEF ALLOCATIONS: 2012/13 - 2014/15

B NC085 Tsantsabane	2012/13 R thousands	2013/14 R thousands	2014/15 R thousands
Direct transfers			
Equitable share and related	25 422	27 500	29 720
Fuel levy sharing			
Infrastructure	14 420	15 212	16 092
Municipal infrastructure grant	14 420	15 212	16 092
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant			
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	5 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant	2 000		
Municipal disaster grant			
Sub total direct transfers	45 142	45 362	48 512
Indirect transfers			
Infrastructure transfers	1 684	2 058	2 099
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant	1 684	2 058	2 099
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	1 684	2 058	2 099
Total	46 826	47 420	50 611
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	1 456	1 560	1 667
<i>of which</i>			
Department of Sport, Arts and Culture	497	547	598
Library Services	497	547	598
Department of Health	959	1 013	1 069
Primary Health Care	959	1 013	1 069
Total: Transfers from Provincial Departments	1 456	1 560	1 667

LOCAL GOVERNMENT MTEF ALLOCATIONS: 2012/13 - 2014/15

B NC086 Kgatelopele	2012/13 R thousands	2013/14 R thousands	2014/15 R thousands
Direct transfers			
Equitable share and related	14 659	15 898	17 207
Fuel levy sharing			
Infrastructure	9 373	9 887	10 459
Municipal infrastructure grant	9 373	9 887	10 459
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant			
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	3 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	27 332	28 435	30 366
Indirect transfers			
Infrastructure transfers	-	-	-
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant			
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	-	-	-
Total	27 332	28 435	30 366
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	922	990	1 060
<i>of which</i>			
Department of Sport, Arts and Culture	427	468	509
Library Services	427	468	509
Department of Health	495	522	551
Primary Health Care	495	522	551
Total: Transfers from Provincial Departments	922	990	1 060

LOCAL GOVERNMENT MTEF ALLOCATIONS: 2012/13 - 2014/15

C DC8 Siyanda	2012/13 R thousands	2013/14 R thousands	2014/15 R thousands
Direct transfers			
Equitable share and related	42 890	44 870	47 435
Fuel levy sharing			
Infrastructure	-	-	-
Municipal infrastructure grant			
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant			
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	3 250	2 250	2 200
Financial management grant	1 250	1 250	1 250
Municipal systems improvements grant	1 000	1 000	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	46 140	47 120	49 635
Indirect transfers			
Infrastructure transfers	-	-	-
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant			
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	-	-	-
Total	46 140	47 120	49 635
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	-	-	-
<i>of which</i>	-	-	-
Total: Transfers from Provincial Departments	-	-	-

LOCAL GOVERNMENT MTEF ALLOCATIONS: 2012/13 - 2014/15

B NC091 Sol Plaatje	2012/13 R thousands	2013/14 R thousands	2014/15 R thousands
Direct transfers			
Equitable share and related	146 493	157 014	168 840
Fuel levy sharing			
Infrastructure	85 028	83 048	94 644
Municipal infrastructure grant	55 028	58 048	61 404
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant	28 000	20 000	20 000
Neighbourhood development partnership grant	2 000	5 000	13 240
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	18 959	6 650	6 900
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities	7 659		
Infrastructure skills development grant	3 000	4 000	4 200
Water services operating subsidy grant			
Electricity demand side management grant	6 000		
Municipal disaster grant			
Sub total direct transfers	250 480	246 712	270 384
Indirect transfers			
Infrastructure transfers	521	500	500
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant	21		
Neighbourhood development partnership grant	500	500	500
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	521	500	500
Total	251 001	247 212	270 884
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	3 820	4 075	4 335
<i>of which</i>			
Department of Sport, Arts and Culture	1 295	1 412	1 526
Library Services	1 295	1 412	1 526
Department of Health	2 525	2 663	2 809
Primary Health Care	2 525	2 663	2 809
Total: Transfers from Provincial Departments	3 820	4 075	4 335

LOCAL GOVERNMENT MTEF ALLOCATIONS: 2012/13 - 2014/15

	2012/13 R thousands	2013/14 R thousands	2014/15 R thousands
B NC092 Dikgatlong			
Direct transfers			
Equitable share and related	44 948	48 459	52 263
Fuel levy sharing			
Infrastructure	27 617	29 265	31 482
Municipal infrastructure grant	25 617	27 023	28 585
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant	2 000	2 242	2 897
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	3 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	75 865	80 374	86 445
Indirect transfers			
Infrastructure transfers	7 923	14 000	6 350
Regional bulk infrastructure grant		14 000	6 000
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant	7 923		350
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	7 923	14 000	6 350
Total	83 788	94 374	92 795
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	1 054	1 120	1 183
of which			
Department of Sport, Arts and Culture	1 054	1 120	1 183
Library Services	1 054	1 120	1 183
Total: Transfers from Provincial Departments	1 054	1 120	1 183

LOCAL GOVERNMENT MTEF ALLOCATIONS: 2012/13 - 2014/15

	2012/13 R thousands	2013/14 R thousands	2014/15 R thousands
B NC093 Magareng			
Direct transfers			
Equitable share and related	28 704	30 964	33 406
Fuel levy sharing			
Infrastructure	13 099	13 817	14 616
Municipal infrastructure grant	13 099	13 817	14 616
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant			
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	3 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	45 103	47 431	50 722
Indirect transfers			
Infrastructure transfers	103	11 693	11 693
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant	103	11 693	11 693
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	103	11 693	11 693
Total	45 206	59 124	62 415
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	508	531	673
<i>of which</i>			
Department of Sport, Arts and Culture	508	531	673
Library Services	508	531	673
Total: Transfers from Provincial Departments	508	531	673

LOCAL GOVERNMENT MTEF ALLOCATIONS: 2012/13 - 2014/15

B NC094 Phokwane	2012/13 R thousands	2013/14 R thousands	2014/15 R thousands
Direct transfers			
Equitable share and related	63 719	68 373	73 950
Fuel levy sharing			
Infrastructure	27 566	29 813	31 421
Municipal infrastructure grant	26 366	27 813	29 421
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant	1 200	2 000	2 000
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	19 657	17 650	23 100
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant			
Water services operating subsidy grant	16 357	15 000	20 400
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	110 942	115 836	128 471
Indirect transfers			
Infrastructure transfers	144	4 000	20 599
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant	144	4 000	20 599
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	300	5 000	5 000
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant	300	5 000	5 000
Sub total indirect transfers	444	9 000	25 599
Total	111 386	124 836	154 070
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	978	1 057	1 141
<i>of which</i>			
Department of Sport, Arts and Culture	978	1 057	1 141
Library Services	978	1 057	1 141
Total: Transfers from Provincial Departments	978	1 057	1 141

LOCAL GOVERNMENT MTEF ALLOCATIONS: 2012/13 - 2014/15

C DC9 Frances Baard	2012/13 R thousands	2013/14 R thousands	2014/15 R thousands
Direct transfers			
Equitable share and related	87 442	91 004	99 640
Fuel levy sharing			
Infrastructure	-	-	-
Municipal infrastructure grant			
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant			
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	3 250	2 250	2 200
Financial management grant	1 250	1 250	1 250
Municipal systems improvements grant	1 000	1 000	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	90 692	93 254	101 840
Indirect transfers			
Infrastructure transfers	15 000	60 000	87 000
Regional bulk infrastructure grant	15 000	60 000	87 000
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant			
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	15 000	60 000	87 000
Total	105 692	153 254	188 840
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	-	-	-
<i>of which</i>	-	-	-
Total: Transfers from Provincial Departments	-	-	-