D NO454 Inc. Manufacture	2012/13	2013/14	2014/15
B NC451 Joe Morolong Direct transfers	R thousands	R thousands	R thousands
- 11 -			
Equitable share and related	72 127	77 961	84 209
Fuel levy sharing			
Infrastructure	56 479	59 578	64 580
Municipal infrastructure grant	56 479	59 578	64 580
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant			
Neighbourhood development partnership grant Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	5 175	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant	4.075		
Water services operating subsidy grant	1 875		
Electricity demand side management grant			
Municipal disaster grant Sub total direct transfers			.=
	133 781	140 189	151 489
Indirect transfers			
Infrastructure transfers	73 010	34 403	16 403
Regional bulk infrastructure grant	48 500	20 000	9 000
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant	15 510	7 403	7 403
Neighbourhood development partnership grant	0.000	7.000	
Rural households infrastructure grant	9 000	7 000	
Capacity building and other current transfers	300	5 000	5 000
Financial management grant (DBSA)			
Electricity demand side management grant	200	F 000	5,000
Water services operating subsidy grant Sub total indirect transfers	300	5 000	5 000
	73 310	39 403	21 403
Total	207 091	179 592	172 892
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	445	485	526
of which			
Department of Sport, Arts and Culture	445	485	526
Library Services	445	485	526
Total: Transfers from Provincial Departments	445	485	526
rotal. Transfers from Frovincial Departments	773	+03	320

P NC452 Ga Saganyana	2012/13	2013/14	2014/15
B NC452 Ga-Segonyana Direct transfers	R thousands	R thousands	R thousands
Equitable share and related	65 874	70 737	76 691
Fuel levy sharing	65 674	10 131	70 091
Infrastructure	55 163	63 190	68 616
Municipal infrastructure grant	55 163	58 190	61 554
Urban settlement development grant	33 103	30 130	01 334
Public transport infrastructure and systems grant			
Integrated national electrification programme grant			
Neighbourhood development partnership grant		5 000	7 062
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	4 781	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant			
Water services operating subsidy grant	1 481		
Electricity demand side management grant			
Municipal disaster grant Sub total direct transfers	105.010	100 5==	440.00
	125 818	136 577	148 007
Indirect transfers			
Infrastructure transfers	2 494	9 453	9 053
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant	1 094	8 053	8 053
Neighbourhood development partnership grant	1 400	1 400	1 000
Rural households infrastructure grant			
Capacity building and other current transfers	300	5 000	5 000
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant	300	5 000	5 000
Sub total indirect transfers	2 794	14 453	14 053
Total	128 612	151 030	162 060
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments of which	932	1 010	1 094
Department of Sport, Arts and Culture	932	1 010	1 094
Library Services	932	1 010	1 094
Total: Transfers from Provincial Departments	932	1 010	1 094

D NO452 Company	2012/13	2013/14	2014/15
B NC453 Gamagara Direct transfers	R thousands	R thousands	R thousands
	00.705	00.400	04.000
Equitable share and related Fuel levy sharing	20 705	22 428	24 263
Infrastructure	12 597	11 284	11 936
Municipal infrastructure grant	10 697	11 284	11 936
Urban settlement development grant	10 097	11 204	11 930
Public transport infrastructure and systems grant			
Integrated national electrification programme grant	1 900		
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	3 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	36 602	36 362	38 899
Indirect transfers			
Infrastructure transfers	10 000	20 645	3 585
Regional bulk infrastructure grant	10 000	15 000	
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools		F C4F	2.505
Integrated national electrification programme (Eskom) grant Neighbourhood development partnership grant		5 645	3 585
Rural households infrastructure grant			
Capacity building and other current transfers	5 600	_	11 594
Financial management grant (DBSA)	3 000		11 334
Electricity demand side management grant			
Water services operating subsidy grant	5 600		11 594
Sub total indirect transfers	15 600	20 645	15 179
Total	52 202	57 007	54 078
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments of which	465	505	545
Department of Sport, Arts and Culture	465	505	545
Library Services	465	505	545
Total: Transfers from Provincial Departments	465	505	545
rotat. Transfers from Frovincial Departificities	403	303	343

C DC45 John Taolo Gaetsewe	2012/13 R thousands	2013/14 R thousands	2014/15 R thousands
Direct transfers	it tilousailus	it tilousalius	it tilousalius
Equitable share and related Fuel levy sharing	55 361	58 251	61 815
Infrastructure	_	_	_
Municipal infrastructure grant	_	_	_
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant			
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant Capacity building and other current transfers	2.250	2.250	2 200
	3 250	2 250	2 200
Financial management grant	1 250	1 250	1 250
Municipal systems improvements grant Expanded public works programme integrated grant for municipalities	1 000 1 000	1 000	950
Infrastructure skills development grant	1000		
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	58 611	60 501	64 015
Indirect transfers			
Infrastructure transfers	-	-	-
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	_	_
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	-	-	-
Total	58 611	60 501	64 015
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	204	229	253
of which			c=-
Department of Sport, Arts and Culture	204	229	253
Library Services	204	229	253
Total: Transfers from Provincial Departments	204	229	253
•			

D NC064 Bioktorovald	2012/13	2013/14	2014/15
B NC061 Richtersveld Direct transfers	R thousands	R thousands	R thousands
Equitable share and related	11 904	12 950	14 044
Fuel levy sharing	11 904	12 930	14 044
Infrastructure	9 828	9 102	9 628
Municipal infrastructure grant	8 628	9 102	9 628
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant	1 200		
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	2 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities			
Infrastructure skills development grant Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	24 032	24 702	26 372
Indirect transfers			
Infrastructure transfers	8 000	17 000	-
Regional bulk infrastructure grant	8 000	17 000	
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant			
Neighbourhood development partnership grant Rural households infrastructure grant			
Capacity building and other current transfers	_	_	_
Financial management grant (DBSA)	-	-	-
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	8 000	17 000	-
Total	32 032	41 702	26 372
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments of which	706	769	828
Department of Sport, Arts and Culture	706	769	828
Library Services	706	769	828
Total: Transfers from Provincial Departments	706	769	828
retain transfere from Frominoial Departments	700	103	020

D NICOCO Nama I/hai	2012/13	2013/14	2014/15
B NC062 Nama Khoi Direct transfers	R thousands	R thousands	R thousands
Equitable share and related	32 468	35 199	38 095
Fuel levy sharing	32 408	35 199	30 093
Infrastructure	17 088	18 971	25 952
Municipal infrastructure grant	16 088	16 971	17 952
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant	1 000	2 000	8 000
Neighbourhood development partnership grant			
Rural roads asset management grant Municipal drought relief grant			
Capacity building and other current transfers	3 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities	1 000	300	930
Infrastructure skills development grant	1000		
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	52 856	56 820	66 747
Indirect transfers			
Infrastructure transfers	51 000	75 000	120 000
Regional bulk infrastructure grant	51 000	75 000	120 000
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	_	-	_
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	51 000	75 000	120 000
Total	103 856	131 820	186 747
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments of which	1 176	1 265	1 357
Department of Sport, Arts and Culture	1 176	1 265	1 357
Library Services	1 176	1 265	1 357
Total Tours for a form Provincial Department	4.486	4.605	4 6 5 5
Total: Transfers from Provincial Departments	1 176	1 265	1 357

D NOOCA Karriaghan	2012/13	2013/14	2014/15
B NC064 Kamiesberg Direct transfers	R thousands	R thousands	R thousands
- · · · - · · · · · · · · · · ·	40.477	40.400	4.4.420
Equitable share and related Fuel levy sharing	12 477	13 463	14 438
Infrastructure	13 186	12 328	13 041
Municipal infrastructure grant	11 686	12 328	13 041
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant	1 500		
Neighbourhood development partnership grant			
Rural roads asset management grant Municipal drought relief grant			
Repacity building and other current transfers	2 300	2 650	2 700
Financial management grant		2 630 1 750	
Municipal systems improvements grant	1 500 800	900	1 750 950
Expanded public works programme integrated grant for municipalities	800	900	930
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	27 963	28 441	30 179
Indirect transfers			
Infrastructure transfers	-	-	-
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools Integrated national electrification programme (Eskom) grant			
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	_	_
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	-	-	-
Total	27 963	28 441	30 179
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments of which	475	511	553
Department of Sport, Arts and Culture	475	511	553
Library Services	475	511	553
Total: Transfers from Provincial Departments	475	F44	
Total: Transfers from Provincial Departments	475	511	553

D NOOCE Hauteur	2012/13	2013/14	2014/15
B NC065 Hantam Direct transfers	R thousands	R thousands	R thousands
	00.044	04.050	00.444
Equitable share and related Fuel levy sharing	20 014	21 659	23 414
Infrastructure	14 743	13 442	14 219
Municipal infrastructure grant	14 743	13 442	14 219
Urban settlement development grant	12 743	13 442	14 2 19
Public transport infrastructure and systems grant			
Integrated national electrification programme grant	2 000		
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	3 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant Sub total direct transfers	20.057	07.754	40.000
Indirect transfers	38 057	37 751	40 333
Indirect transfers Infrastructure transfers			40.000
	-	8 775	19 000
Regional bulk infrastructure grant Backlogs in the electrification of clinics and schools		8 775	19 000
Backlogs in the electrification of clinics and schools Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant			
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	-	8 775	19 000
Total	38 057	46 526	59 333
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments of which	378	416	454
Department of Sport, Arts and Culture	378	416	454
Library Services	378	416	454
Total: Transfers from Provincial Departments	378	416	454

D MOOCC Kerner Heardand	2012/13	2013/14	2014/15
B NC066 Karoo Hoogland Direct transfers	R thousands	R thousands	R thousands
	40.475	44.000	45.000
Equitable share and related Fuel levy sharing	13 175	14 209	15 238
Infrastructure	15 381	15 006	16 200
Municipal infrastructure grant	11 381	12 006	12 700
Urban settlement development grant	11 301	12 006	12 700
Public transport infrastructure and systems grant			
Integrated national electrification programme grant	4 000	3 000	3 500
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	2 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities			
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	30 856	31 865	34 138
Indirect transfers			
Infrastructure transfers	-	-	-
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools Integrated national electrification programme (Eskom) grant			
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	_	_
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	-	-	-
Total	30 856	31 865	34 138
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments of which	946	1 009	1 086
Department of Sport, Arts and Culture	946	1 009	1 086
Library Services	946	1 009	1 086
Total: Transfers from Provincial Departments	0.40	4.000	4.000
Total: Transfers from Provincial Departments	946	1 009	1 086

D MOOCT I/Le: Me	2012/13	2013/14	2014/15
B NC067 Khai-Ma Direct transfers	R thousands	R thousands	R thousands
	40.400	40.470	44.454
Equitable share and related Fuel levy sharing	12 489	13 476	14 451
Infrastructure	11 723	11 312	11 966
Municipal infrastructure grant	10 723	11 312	11 966
Urban settlement development grant	10723	11012	11 000
Public transport infrastructure and systems grant			
Integrated national electrification programme grant	1 000		
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	2 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities			
Infrastructure skills development grant			
Water services operating subsidy grant Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	26 512	27 438	29 117
Indirect transfers	20 312	21 430	29 117
Infrastructure transfers	7 155	18 893	9 994
Regional bulk infrastructure grant	7 100	10 033	3 334
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant	7 155	18 893	9 994
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant Water services operating subsidy grant			
Sub total indirect transfers	7 155	18 893	9 994
Total	33 667	46 331	39 111
Total	33 001	40 331	39 111
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments of which	495	541	587
Department of Sport, Arts and Culture	495	541	587
Library Services	495	541	587
Total: Transfers from Provincial Departments	495	541	587
	400	341	001

C DC6 Namakwa	2012/13 R thousands	2013/14 R thousands	2014/15 R thousands
Direct transfers	K tilousalius	K illousalius	K tilousalius
Equitable share and related	32 116	33 572	35 447
Fuel levy sharing	02 1.0	00 0.2	00
Infrastructure	-	_	-
Municipal infrastructure grant			
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant			
Neighbourhood development partnership grant			
Rural roads asset management grant Municipal drought relief grant			
Capacity building and other current transfers	3 350	2 250	2 200
	3 250		2 200
Financial management grant	1 250	1 250	1 250
Municipal systems improvements grant Expanded public works programme integrated grant for municipalities	1 000	1 000	950
nfrastructure skills development grant	1 000		
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	35 366	35 822	37 647
Indirect transfers			
Infrastructure transfers	-	-	5 000
Regional bulk infrastructure grant			5 000
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	_	_
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	-	-	5 000
Total	35 366	35 822	42 647
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments of which	-	-	-
	-	-	<u> </u>
Total: Transfers from Provincial Departments	-	-	-

D NC074 Ubuntu	2012/13	2013/14	2014/15
B NC071 Ubuntu Direct transfers	R thousands	R thousands	R thousands
	47.705	40.404	20.742
Equitable share and related Fuel levy sharing	17 705	19 161	20 713
nfrastructure	11 510	12 141	12 843
Municipal infrastructure grant Urban settlement development grant	11 510	12 141	12 843
Public transport infrastructure and systems grant			
ntegrated national electrification programme grant			
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	3 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities	1 000	230	30.
nfrastructure skills development grant			
Nater services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	32 515	33 952	36 256
ndirect transfers			
nfrastructure transfers	346	33	33
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
ntegrated national electrification programme (Eskom) grant	346	33	33
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant Water services operating subsidy grant			
Sub total indirect transfers	346	33	33
Total	32 861	33 985	36 289
lotai	32 001	33 905	30 208
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	892	959	1 028
of which			
Department of Sport, Arts and Culture	758	818	879
Library Services	758	818	879
Department of Health	134	141	14
Primary Health Care	134	141	149
•			
Total: Transfers from Provincial Departments	892	959	1 028

D NC072 I Imaakamuu	2012/13	2013/14	2014/15
B NC072 Umsobomvu Direct transfers	R thousands	R thousands	R thousands
Equitable share and related	29 319	31 648	34 159
Fuel levy sharing	29 3 19	31 040	34 139
Infrastructure	17 571	18 055	17 925
Municipal infrastructure grant	14 271	15 055	15 925
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant	3 300	3 000	2 000
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	3 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	50 190	52 353	54 784
Indirect transfers			
Infrastructure transfers	44 113	32 152	38 731
Regional bulk infrastructure grant	44 000	30 000	37 000
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant	113	2 152	1 731
Neighbourhood development partnership grant Rural households infrastructure grant			
Capacity building and other current transfers	_	_	_
Financial management grant (DBSA)	_	_	_
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	44 113	32 152	38 731
Total	94 303	84 505	93 515
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments of which	715	773	832
Department of Sport, Arts and Culture	715	773	832
Library Services	715	773	832
Total: Transfers from Provincial Departments	715	773	832
. c.a c.a c.a rormoral populations	110	7.10	002

D MOOTO Fundaminal	2012/13	2013/14	2014/15
B NC073 Emthanjeni Direct transfers	R thousands	R thousands	R thousands
	0.4.000	07.440	40.400
Equitable share and related	34 322	37 112	40 103
Fuel levy sharing Infrastructure	40.444	47.007	40.044
	16 141	17 027	18 011
Municipal infrastructure grant	16 141	17 027	18 011
Urban settlement development grant Public transport infrastructure and systems grant			
Integrated national electrification programme grant			
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	3 300	2 650	2 700
Financial management grant	1500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities	1 000	300	550
Infrastructure skills development grant	1000		
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	53 763	56 789	60 814
Indirect transfers			
Infrastructure transfers	15 072	24 935	935
Regional bulk infrastructure grant	15 000	24 000	
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
ntegrated national electrification programme (Eskom) grant	72	935	935
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant Sub total indirect transfers	15 072	24 935	935
Total	68 835	81 724	61 749
Total	00 033	01 724	61749
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	1 683	1 796	1 912
of which			
Department of Sport, Arts and Culture	682	740	798
Library Services	682	740	798
Department of Health	1 001	1 056	1 114
Primary Health Care	1 001	1 056	1 114
	<u></u>		
Total: Transfers from Provincial Departments	1 683	1 796	1 912

D NC074 Koveshaur	2012/13	2013/14	2014/15
B NC074 Kareeberg Direct transfers	R thousands	R thousands	R thousands
	44.044	40.000	44.000
Equitable share and related Fuel levy sharing	11 941	12 963	14 039
Infrastructure	9 574	10 099	10 683
Municipal infrastructure grant	9 574	10 099	10 683
Urban settlement development grant	00	10 000	.000
Public transport infrastructure and systems grant			
Integrated national electrification programme grant			
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant Capacity building and other current transfers	2 200	0.050	0.700
	3 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant Expanded public works programme integrated grant for municipalities	800 1 000	900	950
Infrastructure skills development grant	1 000		
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	24 815	25 712	27 422
Indirect transfers			
Infrastructure transfers	-	-	-
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools Integrated national electrification programme (Eskom) grant			
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	-	-	-
Total	24 815	25 712	27 422
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	665	720	777
of which	205	700	
Department of Sport, Arts and Culture Library Services	665 665	720 720	777
Library Corvices	003	120	111

D NC075 Day actarlass	2012/13	2013/14	2014/15
B NC075 Renosterberg Direct transfers	R thousands	R thousands	R thousands
Equitable share and related	14 691	15 834	16 984
Fuel levy sharing	14 691	15 634	10 904
Infrastructure	9 911	10 454	11 058
Municipal infrastructure grant	9 911	10 454	11 058
Urban settlement development grant			
Public transport infrastructure and systems grant			
ntegrated national electrification programme grant			
Neighbourhood development partnership grant			
Rural roads asset management grant Municipal drought relief grant			
Capacity building and other current transfers	3 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities	1 000	900	930
Infrastructure skills development grant	1000		
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	27 902	28 938	30 742
Indirect transfers			
Infrastructure transfers	11	-	-
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools Integrated national electrification programme (Eskom) grant	11		
Neighbourhood development partnership grant	11		
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	11	-	-
Total	27 913	28 938	30 742
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments of which	628	681	735
Department of Sport, Arts and Culture	628	681	735
Library Services	628	681	735
T. (
Total: Transfers from Provincial Departments	628	681	735

D NCCCC Thomballible	2012/13	2013/14	2014/15
B NC076 Thembelihle Direct transfers	R thousands	R thousands	R thousands
	44.000	45.700	46.045
Equitable share and related Fuel levy sharing	14 630	15 769	16 915
Infrastructure	16 569	14 313	15 140
Municipal infrastructure grant	13 569	14 313	15 140
Urban settlement development grant	10 003	14010	10 140
Public transport infrastructure and systems grant			
Integrated national electrification programme grant	3 000		
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	3 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant Sub total direct transfers	34 499	32 732	34 755
Indirect transfers	34 499	32 132	34 733
Infrastructure transfers	20.250	F 000	44
	20 350	5 000	41
Regional bulk infrastructure grant Backlogs in the electrification of clinics and schools	20 000	5 000	
Backlogs in the electrification of clinics and schools			
Integrated national electrification programme (Eskom) grant	350		41
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	20 350	5 000	41
Total	54 849	37 732	34 796
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments of which	596	651	706
Department of Sport, Arts and Culture	596	651	706
Library Services	596	651	706
Total Transfers from Provincial Departments	PAA	654	
Total: Transfers from Provincial Departments	596	651	706

D NC077 Circuthombo	2012/13	2013/14	2014/15
B NC077 Siyathemba Direct transfers	R thousands	R thousands	R thousands
Equitable share and related	20 108	21 735	23 480
Fuel levy sharing			
Infrastructure	13 629	13 111	13 869
Municipal infrastructure grant	12 429	13 111	13 869
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant	1 200		
Neighbourhood development partnership grant Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	3 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant Sub total direct transfers		07.400	10.010
	37 037	37 496	40 049
Indirect transfers			
Infrastructure transfers	58	496	285
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools	50	400	005
Integrated national electrification programme (Eskom) grant	58	496	285
Neighbourhood development partnership grant Rural households infrastructure grant			
Capacity building and other current transfers	_	_	_
Financial management grant (DBSA)	_	_	_
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	58	496	285
Total	37 095	37 992	40 334
Transfers from Provincial Departments	27 444		
Municipal Allocations from Provincial Departments	689	752	816
of which			0.0
Department of Sport, Arts and Culture	689	752	816
Library Services	689	752	816
Total Tours for a form Provincial Department			
Total: Transfers from Provincial Departments	689	752	816

D NC070 Sixanouma	2012/13	2013/14	2014/15
B NC078 Siyancuma Direct transfers	R thousands	R thousands	R thousands
	25 600	20.405	44 540
Equitable share and related Fuel levy sharing	35 680	38 485	41 518
Infrastructure	21 113	22 639	24 890
Municipal infrastructure grant	20 513	21 639	22 890
Urban settlement development grant	20010	21 000	22 000
Public transport infrastructure and systems grant			
Integrated national electrification programme grant	600	1 000	2 000
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	2 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities			
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant Sub total direct transfers	50.000	00.774	00.400
Indirect transfers	59 093	63 774	69 108
Infrastructure transfers	167	1 213	1 154
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant	167	1 213	1 154
Neighbourhood development partnership grant		1210	1 101
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	167	1 213	1 154
Total	59 260	64 987	70 262
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments of which	624	683	742
Department of Sport, Arts and Culture	624	683	742
Library Services	624	683	742
Total: Transfers from Provincial Departments	624	683	742
Totali Transisto Homi Formolai Departinonto	VZ-T	303	172

C DC7 Pixley Ka Seme (Nc) Direct transfers Equitable share and related Fuel levy sharing Infrastructure Municipal infrastructure grant Urban settlement development grant Public transport infrastructure and systems grant Integrated national electrification programme grant Neighbourhood development partnership grant	R thousands 27 054 -	28 797 -	30 532
Equitable share and related Fuel levy sharing Infrastructure Municipal infrastructure grant Urban settlement development grant Public transport infrastructure and systems grant Integrated national electrification programme grant Neighbourhood development partnership grant	27 054	28 797	30 532 -
Fuel levy sharing Infrastructure Municipal infrastructure grant Urban settlement development grant Public transport infrastructure and systems grant Integrated national electrification programme grant Neighbourhood development partnership grant	-	-	-
Infrastructure Municipal infrastructure grant Urban settlement development grant Public transport infrastructure and systems grant Integrated national electrification programme grant Neighbourhood development partnership grant	-	-	
Urban settlement development grant Public transport infrastructure and systems grant Integrated national electrification programme grant Neighbourhood development partnership grant			
Public transport infrastructure and systems grant Integrated national electrification programme grant Neighbourhood development partnership grant			
Integrated national electrification programme grant Neighbourhood development partnership grant			
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	3 450	2 250	2 200
Financial management grant	1 250	1 250	1 250
Municipal systems improvements grant	1 200	1 000	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant Sub total direct transfers	20.504	04.047	00.700
Indirect transfers	30 504	31 047	32 732
Indirect transfers Infrastructure transfers			
	-	-	-
Regional bulk infrastructure grant Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant			
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA) Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	-	-	-
Total	30 504	31 047	32 732
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments of which	-	-	-
	-	-	-
Total: Transfers from Provincial Departments			

D NOOM Miss	2012/13	2013/14	2014/15
B NC081 Mier Direct transfers	R thousands	R thousands	R thousands
- · · · - · · · · · · · · · · ·	0.050	40.700	44.544
Equitable share and related Fuel levy sharing	9 959	10 766	11 541
Infrastructure	11 384	12 009	12 703
Municipal infrastructure grant	11 384	12 009	12 703
Urban settlement development grant	11001	.2 000	
Public transport infrastructure and systems grant			
Integrated national electrification programme grant			
Neighbourhood development partnership grant			
Rural roads asset management grant Municipal drought relief grant			
Municipal drought relief grafit Capacity building and other current transfers	2 300	2 650	2 700
Financial management grant Municipal systems improvements grant	1 500 800	1 750 900	1 750 950
Expanded public works programme integrated grant for municipalities	800	900	950
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	23 643	25 425	26 944
Indirect transfers			
Infrastructure transfers	-	-	-
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	_	-	_
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	-	-	-
Total	23 643	25 425	26 944
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments of which	385	423	462
Department of Sport, Arts and Culture	385	423	462
Library Services	385	423	462
Totals Transfers from Provincial Penastments	205	400	400
Total: Transfers from Provincial Departments	385	423	462

D NC002 IVoil Covib	2012/13	2013/14	2014/15
B NC082 !Kai! Garib Direct transfers	R thousands	R thousands	R thousands
	40.050	50.407	54.000
Equitable share and related Fuel levy sharing	46 950	50 407	54 622
Infrastructure	20 977	22 129	23 408
		_	
Municipal infrastructure grant Urban settlement development grant	20 977	22 129	23 408
Public transport infrastructure and systems grant			
Integrated national electrification programme grant			
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	3 700	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	1 200	900	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	71 627	75 186	80 730
Indirect transfers			
Infrastructure transfers	35	114	114
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant	35	114	114
Neighbourhood development partnership grant Rural households infrastructure grant			
Capacity building and other current transfers			
. , ,	-	-	-
Financial management grant (DBSA) Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	35	114	114
Total	71 662	75 300	80 844
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	1 404	1 460	1 563
of which	225	001	
Department of Sport, Arts and Culture Library Services	625 625	684 684	744 744
Library Services	623	004	744
Department of Health	779	776	819
Primary Health Care	779	776	819
	<u> </u>		
Total: Transfers from Provincial Departments	1 404	1 460	1 563

D NC000 ///have Heig	2012/13	2013/14	2014/15
B NC083 //Khara Hais Direct transfers	R thousands	R thousands	R thousands
	50.050	50.000	04.000
Equitable share and related Fuel levy sharing	52 652	56 623	61 632
Infrastructure	24 790	20.005	22 F46
	31 789	29 095	32 546
Municipal infrastructure grant Urban settlement development grant	23 789	25 095	26 546
Public transport infrastructure and systems grant			
Integrated national electrification programme grant	8 000	4 000	6 000
Neighbourhood development partnership grant	8 000	4 000	0 000
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	3 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities	1 000	000	000
Infrastructure skills development grant	1000		
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	87 741	88 368	96 878
Indirect transfers			
Infrastructure transfers	92	714	750
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant	92	714	750
Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant Sub total indirect transfers	92	714	750
Total	87 833	89 082	97 628
Total	87 833	89 082	97 628
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments	2 138	2 281	2 419
of which			
Department of Sport, Arts and Culture	929	1 006	1 087
Library Services	929	1 006	1 087
Department of Health	1 209	1 275	1 332
Primary Health Care	1 209	1 275	1 332
	·		
Total: Transfers from Provincial Departments	2 138	2 281	2 419

P NOOCA WALL	2012/13	2013/14	2014/15
B NC084 !Kheis Direct transfers	R thousands	R thousands	R thousands
- 11 - 2 - 2 - 11 - 11 - 11 - 11 - 11 -			
Equitable share and related Fuel levy sharing	15 852	17 077	18 318
Infrastructure	13 870	14 631	15 477
Municipal infrastructure grant	13 870	14 631	15 477
Urban settlement development grant	13 070	14 031	13 477
Public transport infrastructure and systems grant			
Integrated national electrification programme grant			
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	3 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant Sub total direct transfers	33 022	34 358	36 495
Indirect transfers	33 022	34 330	30 493
Infrastructure transfers	1 230	114	114
Regional bulk infrastructure grant	. 200		
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
ntegrated national electrification programme (Eskom) grant	1 230	114	114
Neighbourhood development partnership grant			
Rural households infrastructure grant Capacity building and other current transfers			
. , ,	-	-	-
Financial management grant (DBSA) Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	1 230	114	114
Total	34 252	34 472	36 609
Transfers from Provincial Departments		-	
Municipal Allocations from Provincial Departments of which	347	379	412
Department of Sport, Arts and Culture	347	379	412
Library Services	347	379	412
Total: Transfers from Provincial Departments	347	379	412
. C.a a	0-11	313	7.2

B NC085 Tsantsabane	2012/13 R thousands	2013/14 R thousands	2014/15 R thousands
Direct transfers	K tilousalius	it iiiousaiius	K tilousalius
Equitable share and related Fuel levy sharing	25 422	27 500	29 720
Infrastructure	14 420	15 212	16 092
Municipal infrastructure grant Urban settlement development grant	14 420	15 212	16 092
Public transport infrastructure and systems grant			
Integrated national electrification programme grant Neighbourhood development partnership grant Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	5 300	2 650	2 700
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant			
Water services operating subsidy grant	2,000		
Electricity demand side management grant	2 000		
Municipal disaster grant Sub total direct transfers	45 142	45 362	48 512
Indirect transfers	45 142	40 302	40 312
Infrastructure transfers	1 684	2 058	2 099
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools Backlogs in water and sanitation at clinics and schools			
ntegrated national electrification programme (Eskom) grant	1 684	2 058	2 099
Neighbourhood development partnership grant	1 00 1	2 000	2 000
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant			
Nater services operating subsidy grant			
Sub total indirect transfers	1 684	2 058	2 099
Total	46 826	47 420	50 611
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments of which	1 456	1 560	1 667
Department of Sport, Arts and Culture	497	547	598
Library Services	497	547	598
Department of Health	959	1 013	1 069
Primary Health Care	959	1 013	1 069
Total: Transfers from Brazinaial Barranton	4 450	4 500	4 007
Total: Transfers from Provincial Departments	1 456	1 560	1 667

D NOODS Keetelessele	2012/13	2013/14	2014/15
B NC086 Kgatelopele Direct transfers	R thousands	R thousands	R thousands
	44.050	45.000	4= 00=
Equitable share and related Fuel levy sharing	14 659	15 898	17 207
nfrastructure	9 373	9 887	10 459
Municipal infrastructure grant	9 373	9 887	10 459
Jrban settlement development grant	9 3/3	9 007	10 459
Public transport infrastructure and systems grant			
ntegrated national electrification programme grant			
leighbourhood development partnership grant			
Rural roads asset management grant			
funicipal drought relief grant			
Capacity building and other current transfers	3 300	2 650	2 700
inancial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
xpanded public works programme integrated grant for municipalities	1 000		
nfrastructure skills development grant			
Vater services operating subsidy grant			
Electricity demand side management grant			
/Junicipal disaster grant			
Sub total direct transfers	27 332	28 435	30 366
ndirect transfers			
nfrastructure transfers	-	-	-
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
ntegrated national electrification programme (Eskom) grant Jeighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	_	_	_
Financial management grant (DBSA)	_	_	_
Electricity demand side management grant			
Vater services operating subsidy grant			
Sub total indirect transfers	-	-	-
otal	27 332	28 435	30 366
Town of our Providencial Departments			
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments of which	922	990	1 060
Department of Sport, Arts and Culture	427	468	509
Library Services	427	468	509
Department of Health	495	522	551
Primary Health Care	495	522	551
i initiary rioditar outo	400	522	331
Total: Transfers from Provincial Departments	922	990	1 060

C DC9 Siyanda	2012/13	2013/14	2014/15
C DC8 Siyanda Direct transfers	R thousands	R thousands	R thousands
Equitable share and related	42 890	44 870	47 435
Fuel levy sharing	42 890	44 670	47 433
Infrastructure	_	_	_
Municipal infrastructure grant			
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant			
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	3 250	2 250	2 200
Financial management grant	1 250	1 250	1 250
Municipal systems improvements grant	1 000	1 000	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant Water services operating subsidy grant			
Water services operating subsidy grant Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	46 140	47 120	49 635
Indirect transfers			
Infrastructure transfers	-	-	_
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant			
Neighbourhood development partnership grant Rural households infrastructure grant			
Capacity building and other current transfers	_		_
Financial management grant (DBSA)	<u>-</u>	-	-
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	-	-	-
Total	46 140	47 120	49 635
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments of which	-	-	-
OF WHICH	-	_	_
Total: Transfers from Provincial Departments			
Total. Transiers Holli Flovincial Departments		-	-

B NC091 Sol Plaatje	2012/13 R thousands	2013/14 R thousands	2014/15 R thousands
Direct transfers	it tilousalius	it tilousalius	Killousalius
Equitable share and related Fuel levy sharing	146 493	157 014	168 840
Infrastructure	85 028	83 048	94 644
Municipal infrastructure grant	55 028	58 048	61 404
Urban settlement development grant			
Public transport infrastructure and systems grant	00.000	00.000	00.000
Integrated national electrification programme grant Neighbourhood development partnership grant	28 000 2 000	20 000 5 000	20 000 13 240
Rural roads asset management grant	2 000	3 000	13 240
Municipal drought relief grant			
Capacity building and other current transfers	18 959	6 650	6 900
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities	7 659		
Infrastructure skills development grant	3 000	4 000	4 200
Water services operating subsidy grant			
Electricity demand side management grant	6 000		
Municipal disaster grant			
Sub total direct transfers	250 480	246 712	270 384
Indirect transfers			
Infrastructure transfers	521	500	500
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant	21		
Neighbourhood development partnership grant	500	500	500
Rural households infrastructure grant			
Capacity building and other current transfers	-	-	-
Financial management grant (DBSA)			
Electricity demand side management grant Water services operating subsidy grant			
Sub total indirect transfers	521	500	500
Total	251 001	247 212	270 884
	20.001		2.0001
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments of which	3 820	4 075	4 335
Department of Sport, Arts and Culture	1 295	1 412	1 526
Library Services	1 295	1 412	1 526
Department of Health	2 525	2 663	2 809
Primary Health Care	2 525	2 663	2 809
•			
Total: Transfers from Provincial Departments	3 820	4 075	4 335

D MC000 Dilumitary	2012/13	2013/14	2014/15
B NC092 Dikgatlong Direct transfers	R thousands	R thousands	R thousands
	4	40.450	FO
Equitable share and related	44 948	48 459	52 263
Fuel levy sharing			
Infrastructure	27 617	29 265	31 482
Municipal infrastructure grant	25 617	27 023	28 585
Urban settlement development grant			
Public transport infrastructure and systems grant		2.242	
Integrated national electrification programme grant Neighbourhood development partnership grant	2 000	2 242	2 897
Neigribourhood development partnersnip grant Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	3 300	2 650	2 700
Financial management grant	1 500 800	1 750 900	1 750 950
Municipal systems improvements grant		900	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant Water services engrating subsidy grant			
Water services operating subsidy grant Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	75 865	80 374	86 445
Indirect transfers	73 003	00 374	00 443
Infrastructure transfers	7.000	44.000	0.050
	7 923	14 000	6 350
Regional bulk infrastructure grant		14 000	6 000
Backlogs in the electrification of clinics and schools Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant	7 923		350
Neighbourhood development partnership grant	1 923		330
Rural households infrastructure grant			
Capacity building and other current transfers	_	_	_
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	7 923	14 000	6 350
Total	83 788	94 374	92 795
Transfers from Provincial Departments		2.3.1	
Municipal Allocations from Provincial Departments	1 054	1 120	1 183
of which			
Department of Sport, Arts and Culture	1 054	1 120	1 183
Library Services	1 054	1 120	1 183
Total: Transfers from Provincial Departments	1 054	1 120	1 183

Accit transfers itable share and related I levy sharing astructure iicipal infrastructure grant an settlement development grant lic transport infrastructure and systems grant grated national electrification programme grant ghourhood development partnership grant al roads asset management grant icipal drought relief grant bacity building and other current transfers incial management grant icipal systems improvements grant anded public works programme integrated grant for municipalities instructure skills development grant er services operating subsidy grant tricity demand side management grant icipal disaster grant to total direct transfers irect transfers irect transfers ional bulk infrastructure grant klogs in the electrification of clinics and schools grated national electrification programme (Eskom) grant ghourhood development partnership grant al households infrastructure grant bocity building and other current transfers incial management grant (DBSA)	28 704 13 099 13 099 13 000 1 500 800 1 000	2 650 1 750 900	2 700 1 750 950
itable share and related I levy sharing astructure iicipal infrastructure grant an settlement development grant lic transport infrastructure and systems grant grated national electrification programme grant ghbourhood development partnership grant al roads asset management grant icipal drought relief grant vacity building and other current transfers incial management grant icipal systems improvements grant anded public works programme integrated grant for municipalities instructure skills development grant ter services operating subsidy grant er services operating subsidy grant icipal disaster grant to total direct transfers irect transfers irect transfers isonal bulk infrastructure grant klogs in the electrification of clinics and schools klogs in water and sanitation at clinics and schools grated national electrification programme (Eskom) grant phourhood development partnership grant al households infrastructure grant vacity building and other current transfers	13 099 13 099 3 300 1 500 800 1 000	13 817 13 817 2 650 1 750	14 610 14 610 2 700 1 750
I levy sharing astructure sicipal infrastructure grant an settlement development grant lic transport infrastructure and systems grant grated national electrification programme grant grated national electrification programme grant ground development partnership grant all roads asset management grant	13 099 13 099 3 300 1 500 800 1 000	13 817 13 817 2 650 1 750	14 610 14 610 2 700 1 750
astructure icipal infrastructure grant an settlement development grant lic transport infrastructure and systems grant grated national electrification programme grant ghbourhood development partnership grant al roads asset management grant icipal drought relief grant bacity building and other current transfers incial management grant icipal systems improvements grant anded public works programme integrated grant for municipalities instructure skills development grant er services operating subsidy grant stricity demand side management grant icipal disaster grant to total direct transfers irect transfers irect transfers incal bulk infrastructure grant klogs in the electrification of clinics and schools klogs in water and sanitation at clinics and schools grated national electrification programme (Eskom) grant ghbourhood development partnership grant al households infrastructure grant bacity building and other current transfers	3 300 1 500 800 1 000	2 650 1 750	2 700 1 750
icipal infrastructure grant an settlement development grant lic transport infrastructure and systems grant grated national electrification programme grant shbourhood development partnership grant al roads asset management grant icipal drought relief grant bacity building and other current transfers incial management grant icipal systems improvements grant anded public works programme integrated grant for municipalities instructure skills development grant er services operating subsidy grant er services operating subsidy grant er tricity demand side management grant icipal disaster grant to total direct transfers irect transfers irect transfers incola bulk infrastructure grant klogs in the electrification of clinics and schools klogs in water and sanitation at clinics and schools grated national electrification programme (Eskom) grant ghourhood development partnership grant al households infrastructure grant bacity building and other current transfers	3 300 1 500 800 1 000	2 650 1 750	2 700 1 750
an settlement development grant lic transport infrastructure and systems grant grated national electrification programme grant ghbourhood development partnership grant al roads asset management grant icipal drought relief grant pacity building and other current transfers ancial management grant icipal systems improvements grant anded public works programme integrated grant for municipalities instructure skills development grant er services operating subsidy grant er services operating subsidy grant er stricity demand side management grant icipal disaster grant to total direct transfers irect transfers astructure transfers ional bulk infrastructure grant klogs in the electrification of clinics and schools klogs in water and sanitation at clinics and schools grated national electrification programme (Eskom) grant ghbourhood development partnership grant al households infrastructure grant boacity building and other current transfers	3 300 1 500 800 1 000	2 650 1 750	2 70 0 1 750
lic transport infrastructure and systems grant grated national electrification programme grant ghbourhood development partnership grant al roads asset management grant icipal drought relief grant pacity building and other current transfers incial management grant anded public works programme integrated grant for municipalities instructure skills development grant er services operating subsidy grant er services operating subsidy grant erticity demand side management grant icipal disaster grant total direct transfers irect transfers istructure transfers ional bulk infrastructure grant klogs in the electrification of clinics and schools klogs in water and sanitation at clinics and schools grated national electrification programme (Eskom) grant ghbourhood development partnership grant al households infrastructure grant boacity building and other current transfers	1 500 800 1 000	1 750	1 750
grated national electrification programme grant shbourhood development partnership grant al roads asset management grant icipal drought relief grant pacity building and other current transfers incial management grant icipal systems improvements grant anded public works programme integrated grant for municipalities instructure skills development grant er services operating subsidy grant er services operating subsidy grant erticity demand side management grant icipal disaster grant to total direct transfers irect transfers incal bulk infrastructure grant klogs in the electrification of clinics and schools klogs in water and sanitation at clinics and schools grated national electrification programme (Eskom) grant ghbourhood development partnership grant al households infrastructure grant bacity building and other current transfers	1 500 800 1 000	1 750	1 750
shbourhood development partnership grant al roads asset management grant icipal drought relief grant pacity building and other current transfers ancial management grant icipal systems improvements grant anded public works programme integrated grant for municipalities instructure skills development grant er services operating subsidy grant er services operating subsidy grant er stricity demand side management grant icipal disaster grant to total direct transfers irect transfers astructure transfers ional bulk infrastructure grant klogs in the electrification of clinics and schools klogs in water and sanitation at clinics and schools grated national electrification programme (Eskom) grant ghbourhood development partnership grant al households infrastructure grant bacity building and other current transfers	1 500 800 1 000	1 750	1 750
al roads asset management grant icipal drought relief grant pacity building and other current transfers incial management grant icipal systems improvements grant anded public works programme integrated grant for municipalities instructure skills development grant er services operating subsidy grant er services operating subsidy grant er stricity demand side management grant icipal disaster grant to total direct transfers irect transfers astructure transfers ional bulk infrastructure grant klogs in the electrification of clinics and schools klogs in water and sanitation at clinics and schools grated national electrification programme (Eskom) grant ghbourhood development partnership grant al households infrastructure grant bacity building and other current transfers	1 500 800 1 000	1 750	1 750
cicipal drought relief grant coacity building and other current transfers cincial management grant cicipal systems improvements grant cicipal systems improvements grant cicipal dublic works programme integrated grant for municipalities constructure skills development grant cer services operating subsidy grant circitity demand side management grant cicipal disaster grant cotal direct transfers circet transfers constructure transfers cional bulk infrastructure grant klogs in the electrification of clinics and schools klogs in water and sanitation at clinics and schools grated national electrification programme (Eskom) grant constructure grant constructu	1 500 800 1 000	1 750	1 750
pacity building and other current transfers ancial management grant anicipal systems improvements grant anded public works programme integrated grant for municipalities astructure skills development grant er services operating subsidy grant ctricity demand side management grant dicipal disaster grant to total direct transfers astructure transfers astructure transfers ional bulk infrastructure grant klogs in the electrification of clinics and schools klogs in water and sanitation at clinics and schools grated national electrification programme (Eskom) grant glabourhood development partnership grant al households infrastructure grant bacity building and other current transfers	1 500 800 1 000	1 750	1 750
incial management grant incipal systems improvements grant anded public works programme integrated grant for municipalities instructure skills development grant er services operating subsidy grant tricity demand side management grant incipal disaster grant to total direct transfers irect transfers astructure transfers ional bulk infrastructure grant klogs in the electrification of clinics and schools klogs in water and sanitation at clinics and schools grated national electrification programme (Eskom) grant ghbourhood development partnership grant al households infrastructure grant bacity building and other current transfers	1 500 800 1 000	1 750	1 750
icipal systems improvements grant anded public works programme integrated grant for municipalities instructure skills development grant er services operating subsidy grant tricity demand side management grant icipal disaster grant to total direct transfers irect transfers astructure transfers ional bulk infrastructure grant klogs in the electrification of clinics and schools klogs in water and sanitation at clinics and schools grated national electrification programme (Eskom) grant ghbourhood development partnership grant al households infrastructure grant bacity building and other current transfers	800 1 000		
anded public works programme integrated grant for municipalities astructure skills development grant er services operating subsidy grant stricity demand side management grant icipal disaster grant to total direct transfers irect transfers astructure transfers ional bulk infrastructure grant klogs in the electrification of clinics and schools klogs in water and sanitation at clinics and schools grated national electrification programme (Eskom) grant ghbourhood development partnership grant all households infrastructure grant bacity building and other current transfers	1 000	900	950
astructure skills development grant er services operating subsidy grant ctricity demand side management grant icipal disaster grant o total direct transfers irect transfers astructure transfers ional bulk infrastructure grant klogs in the electrification of clinics and schools klogs in water and sanitation at clinics and schools grated national electrification programme (Eskom) grant ghbourhood development partnership grant al households infrastructure grant bacity building and other current transfers			
er services operating subsidy grant ctricity demand side management grant icipal disaster grant o total direct transfers irect transfers astructure transfers ional bulk infrastructure grant klogs in the electrification of clinics and schools klogs in water and sanitation at clinics and schools grated national electrification programme (Eskom) grant ghbourhood development partnership grant al households infrastructure grant bacity building and other current transfers	45.400		
tricity demand side management grant be total direct transfers irect transfers irect transfers istructure transfers ional bulk infrastructure grant klogs in the electrification of clinics and schools klogs in water and sanitation at clinics and schools grated national electrification programme (Eskom) grant ghbourhood development partnership grant al households infrastructure grant bacity building and other current transfers	45.400		
icipal disaster grant to total direct transfers irect transfers astructure transfers ional bulk infrastructure grant klogs in the electrification of clinics and schools klogs in water and sanitation at clinics and schools grated national electrification programme (Eskom) grant ghbourhood development partnership grant al households infrastructure grant bacity building and other current transfers	45.400		
total direct transfers firect transfers firect transfers firect transfers firect transfers final bulk infrastructure grant fice solution of clinics and schools file solution of clinics and schools file solution of clinics and schools fire solution of the solution of clinics and schools fire solution of the solution o	45.400		
irect transfers astructure transfers ional bulk infrastructure grant klogs in the electrification of clinics and schools klogs in water and sanitation at clinics and schools grated national electrification programme (Eskom) grant ghbourhood development partnership grant al households infrastructure grant bacity building and other current transfers		4= 404	
astructure transfers ional bulk infrastructure grant klogs in the electrification of clinics and schools klogs in water and sanitation at clinics and schools grated national electrification programme (Eskom) grant ghbourhood development partnership grant al households infrastructure grant pacity building and other current transfers	45 103	47 431	50 722
ional bulk infrastructure grant klogs in the electrification of clinics and schools klogs in water and sanitation at clinics and schools grated national electrification programme (Eskom) grant ghbourhood development partnership grant al households infrastructure grant bacity building and other current transfers			
klogs in the electrification of clinics and schools klogs in water and sanitation at clinics and schools grated national electrification programme (Eskom) grant ghbourhood development partnership grant al households infrastructure grant bacity building and other current transfers	103	11 693	11 693
klogs in water and sanitation at clinics and schools grated national electrification programme (Eskom) grant ghbourhood development partnership grant al households infrastructure grant pacity building and other current transfers			
grated national electrification programme (Eskom) grant ghbourhood development partnership grant al households infrastructure grant pacity building and other current transfers			
ghbourhood development partnership grant al households infrastructure grant pacity building and other current transfers	400	44.000	44.00
al households infrastructure grant pacity building and other current transfers	103	11 693	11 693
pacity building and other current transfers			
	_	_	_
TICAL HAHAUEHEHEULUIAHEUDDAA	-	-	-
tricity demand side management grant			
er services operating subsidy grant			
o total indirect transfers	103	11 693	11 69:
al	45 206	59 124	62 41
ransfers from Provincial Departments	10 200		<u> </u>
unicipal Allocations from Provincial Departments	508	531	673
of which	_		
epartment of Sport, Arts and Culture	508	531	673
Library Services	508	531	673
otal: Transfers from Provincial Departments	508	531	673

D NC004 Bholougue	2012/13	2013/14	2014/15
B NC094 Phokwane Direct transfers	R thousands	R thousands	R thousands
	63 719	68 373	73 950
Equitable share and related Fuel levy sharing	63 / 19	00 3/3	73 930
Infrastructure	27 566	29 813	31 421
Municipal infrastructure grant	26 366	27 813	29 421
Urban settlement development grant			
Public transport infrastructure and systems grant			
Integrated national electrification programme grant	1 200	2 000	2 000
Neighbourhood development partnership grant			
Rural roads asset management grant			
Municipal drought relief grant			
Capacity building and other current transfers	19 657	17 650	23 100
Financial management grant	1 500	1 750	1 750
Municipal systems improvements grant	800	900	950
Expanded public works programme integrated grant for municipalities	1 000		
Infrastructure skills development grant Water services operating subsidy grant	16 357	15 000	20 400
Electricity demand side management grant	10 337	13 000	20 400
Municipal disaster grant			
Sub total direct transfers	110 942	115 836	128 471
Indirect transfers			
Infrastructure transfers	144	4 000	20 599
Regional bulk infrastructure grant			
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant	144	4 000	20 599
Neighbourhood development partnership grant Rural households infrastructure grant			
Capacity building and other current transfers	300	5 000	5 000
Financial management grant (DBSA)	300	3 000	3 000
Electricity demand side management grant			
Water services operating subsidy grant	300	5 000	5 000
Sub total indirect transfers	444	9 000	25 599
Total	111 386	124 836	154 070
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments of which	978	1 057	1 141
Department of Sport, Arts and Culture	978	1 057	1 141
Library Services	978	1 057	1 141
Total: Transfers from Provincial Departments	978	1 057	1 141
	010	. 307	

C DC9 Frances Baard Direct transfers Equitable share and related Fuel levy sharing Infrastructure Municipal infrastructure grant Urban settlement development grant Public transport infrastructure and systems grant Integrated national electrification programme grant Neighbourhood development partnership grant Rural roads asset management grant Municipal drought relief grant Capacity building and other current transfers Financial management grant	87 442 3 250 1 250 1 000 1 000	91 004 - - 2 250 1 250 1 000	99 640 - 2 200 1 250
Equitable share and related Fuel levy sharing Infrastructure Municipal infrastructure grant Urban settlement development grant Public transport infrastructure and systems grant Integrated national electrification programme grant Neighbourhood development partnership grant Rural roads asset management grant Municipal drought relief grant Capacity building and other current transfers	3 250 1 250 1 000	2 250 1 250	2 200
Fuel levy sharing Infrastructure Municipal infrastructure grant Urban settlement development grant Public transport infrastructure and systems grant Integrated national electrification programme grant Neighbourhood development partnership grant Rural roads asset management grant Municipal drought relief grant Capacity building and other current transfers	3 250 1 250 1 000	2 250 1 250	2 200
Infrastructure Municipal infrastructure grant Urban settlement development grant Public transport infrastructure and systems grant Integrated national electrification programme grant Neighbourhood development partnership grant Rural roads asset management grant Municipal drought relief grant Capacity building and other current transfers	1 250 1 000	1 250	
Urban settlement development grant Public transport infrastructure and systems grant Integrated national electrification programme grant Neighbourhood development partnership grant Rural roads asset management grant Municipal drought relief grant Capacity building and other current transfers	1 250 1 000	1 250	
Public transport infrastructure and systems grant Integrated national electrification programme grant Neighbourhood development partnership grant Rural roads asset management grant Municipal drought relief grant Capacity building and other current transfers	1 250 1 000	1 250	
Integrated national electrification programme grant Neighbourhood development partnership grant Rural roads asset management grant Municipal drought relief grant Capacity building and other current transfers	1 250 1 000	1 250	
Neighbourhood development partnership grant Rural roads asset management grant Municipal drought relief grant Capacity building and other current transfers	1 250 1 000	1 250	
Rural roads asset management grant Municipal drought relief grant Capacity building and other current transfers	1 250 1 000	1 250	
Municipal drought relief grant Capacity building and other current transfers	1 250 1 000	1 250	
Capacity building and other current transfers	1 250 1 000	1 250	
. , ,	1 250 1 000	1 250	
	1 000		1 250
Municipal systems improvements grant			950
Expanded public works programme integrated grant for municipalities	1 000	1 000	950
Infrastructure skills development grant			
Water services operating subsidy grant			
Electricity demand side management grant			
Municipal disaster grant			
Sub total direct transfers	90 692	93 254	101 840
Indirect transfers			
Infrastructure transfers	15 000	60 000	87 000
Regional bulk infrastructure grant	15 000	60 000	87 000
Backlogs in the electrification of clinics and schools			
Backlogs in water and sanitation at clinics and schools			
Integrated national electrification programme (Eskom) grant Neighbourhood development partnership grant			
Rural households infrastructure grant			
Capacity building and other current transfers	-	_	_
Financial management grant (DBSA)			
Electricity demand side management grant			
Water services operating subsidy grant			
Sub total indirect transfers	15 000	60 000	87 000
Total	105 692	153 254	188 840
Transfers from Provincial Departments			
Municipal Allocations from Provincial Departments of which	-	-	-
	_	-	<u>-</u>
Total: Transfers from Provincial Departments			-